

Consulta de Ejecución del Gasto

Año de Ejecución: 2012

Departamento (Meta)	PIA	PIM	Ejecución		Avance %
			Atención de Compromiso Mensual	Devengado	
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	297,127,454	415,458,491	392,565,564	392,565,564	94.5
01: AMAZONAS	11,662,552	5,147,248	5,118,509	5,118,509	99.4
02: ANCASH	8,501,314	10,280,781	10,027,906	10,027,906	97.5
03: APURIMAC	10,547,606	18,947,864	18,947,814	18,947,814	100.0
04: AREQUIPA	18,785,479	9,497,023	9,450,137	9,450,137	99.5
05: AYACUCHO	12,396,060	14,935,962	14,418,991	14,418,991	96.5
06: CAJAMARCA	18,416,546	44,530,823	44,076,216	44,076,216	99.0
08: CUSCO	3,700,089	14,379,749	13,231,906	13,231,906	92.0
09: HUANCVELICA	20,001,329	6,928,190	6,774,909	6,774,909	97.8
10: HUANUCO	1,581,894	15,367,572	15,365,207	15,365,207	100.0
11: ICA	0	391,000	391,000	391,000	100.0
12: JUNIN	6,557,531	29,504,323	29,427,821	29,427,821	99.7
13: LA LIBERTAD	45,818,049	33,107,259	32,847,778	32,847,778	99.2
14: LAMBAYEQUE	1,940,081	10,561,038	9,733,186	9,733,186	92.2
15: LIMA	53,126,451	72,534,235	56,487,107	56,487,107	77.9
16: LORETO	8,912,555	12,537,164	12,221,787	12,221,787	97.5
17: MADRE DE DIOS	0	4,582,840	4,582,840	4,582,840	100.0
18: MOQUEGUA	600,673	1,706,731	1,706,714	1,706,714	100.0
19: PASCO	930,129	1,996,775	1,098,051	1,098,051	55.0
20: PIURA	20,438,452	32,380,488	31,402,102	31,402,102	97.0
21: PUNO	31,413,396	27,321,273	27,085,325	27,085,325	99.1
22: SAN MARTIN	19,695,495	23,014,728	23,014,588	23,014,588	100.0
23: TACNA	1,073,360	1,988,270	1,981,884	1,981,884	99.7
25: UCAYALI	1,028,413	23,817,155	23,173,789	23,173,789	97.3