

Consulta de Ejecución del Gasto

Año de Ejecución: 2013

Departamento (Meta)	PIA	PIM	Ejecución			Avance %
			Atención de Compromiso Mensual	Devengado	Girado	
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	430,451,034	451,807,059	415,466,801	415,466,801	415,427,548	92.0
01: AMAZONAS	12,989,647	12,788,732	12,533,524	12,533,524	12,533,524	98.0
02: ANCASH	5,269,438	6,747,748	5,204,026	5,204,026	5,204,026	77.1
03: APURIMAC	7,094,183	7,359,384	7,042,068	7,042,068	7,040,865	95.7
04: AREQUIPA	6,313,429	20,206,076	18,607,408	18,607,408	18,607,408	92.1
05: AYACUCHO	12,472,957	13,182,448	10,365,927	10,365,927	10,365,893	78.6
06: CAJAMARCA	51,329,476	41,002,952	38,269,017	38,269,017	38,236,413	93.3
08: CUSCO	19,290,636	47,310,625	46,697,451	46,697,451	46,697,451	98.7
09: HUANCVELICA	22,422,579	32,940,714	32,170,878	32,170,878	32,170,878	97.7
10: HUANUCO	13,073,450	8,499,515	5,914,478	5,914,478	5,914,478	69.6
12: JUNIN	34,831,390	16,866,185	15,532,784	15,532,784	15,531,545	92.1
13: LA LIBERTAD	12,763,497	33,921,399	32,940,311	32,940,311	32,940,156	97.1
14: LAMBAYEQUE	4,592,074	1,931,146	1,829,503	1,829,503	1,828,482	94.7
15: LIMA	98,897,645	97,019,054	86,281,057	86,281,057	86,278,410	88.9
16: LORETO	26,472,002	30,937,617	30,395,230	30,395,230	30,395,230	98.2
17: MADRE DE DIOS	4,197,789	35,000	315	315	315	0.9
18: MOQUEGUA	203,052	62,947	27,199	27,199	27,199	43.2
19: PASCO	6,254,643	6,974,567	5,158,502	5,158,502	5,158,502	74.0
20: PIURA	21,503,790	20,020,059	19,051,694	19,051,694	19,051,344	95.2
21: PUNO	45,098,642	21,897,629	18,445,642	18,445,642	18,445,642	84.2
22: SAN MARTIN	7,828,296	9,978,815	7,184,512	7,184,512	7,184,512	72.0
23: TACNA	405,502	13,668,937	13,623,935	13,623,935	13,623,935	99.7
25: UCAYALI	17,146,917	8,455,510	8,191,341	8,191,341	8,191,341	96.9