

Consulta de Ejecución del Gasto

Año de Ejecución: 2014

Departamento (Meta)	PIA	PIM	Ejecución			Avance %
			Atención de Compromiso	Devengado	Girado	
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	351,159,378	360,144,526	328,626,738	328,625,780	322,589,846	91.2
01: AMAZONAS	11,311,913	8,344,261	8,163,768	8,163,768	8,163,768	97.8
02: ANCASH	6,984,339	5,969,282	4,832,287	4,832,287	4,832,287	81.0
03: APURIMAC	4,749,962	437,293	425,890	425,890	425,890	97.4
04: AREQUIPA	8,887,613	8,420,712	6,742,473	6,742,473	5,953,724	80.1
05: AYACUCHO	23,386,355	16,547,732	10,904,969	10,904,969	10,244,225	65.9
06: CAJAMARCA	58,546,480	27,167,126	25,044,732	25,044,732	24,333,210	92.2
08: CUSCO	18,379,472	39,543,957	39,538,444	39,538,444	39,538,444	100.0
09: HUANCAMELICA	14,711,105	7,006,721	5,493,679	5,493,679	5,493,679	78.4
10: HUANUCO	19,281,529	4,412,317	2,809,719	2,809,719	2,809,719	63.7
11: ICA	0	1,243,719	1,243,717	1,243,717	1,243,717	100.0
12: JUNIN	29,631,421	18,601,169	16,501,684	16,501,684	16,447,163	88.7
13: LA LIBERTAD	9,369,350	20,105,114	18,710,714	18,710,714	18,710,714	93.1
14: LAMBAYEQUE	1,658,929	3,956,142	3,956,124	3,956,124	3,956,124	100.0
15: LIMA	48,983,977	44,290,410	42,645,689	42,645,689	39,451,063	96.3
16: LORETO	5,868,427	19,908,477	19,874,734	19,874,734	19,874,734	99.8
17: MADRE DE DIOS	1,246,244	0	0	0	0	0.0
18: MOQUEGUA	0	130,027	130,026	130,026	130,026	100.0
19: PASCO	8,134,290	6,050,735	2,881,339	2,881,339	2,881,339	47.6
20: PIURA	9,883,749	16,406,102	16,325,324	16,325,324	16,325,324	99.5
21: PUNO	52,998,982	60,310,945	54,176,611	54,176,611	53,550,839	89.8
22: SAN MARTIN	14,077,503	15,313,607	12,247,690	12,246,732	12,246,732	80.0
23: TACNA	6,321	20,660,431	20,660,429	20,660,429	20,660,429	100.0
24: TUMBES	316,433	0	0	0	0	0.0
25: UCAYALI	2,744,984	15,318,247	15,316,697	15,316,697	15,316,697	100.0