

Transparencia Económica
EJECUCIÓN DE GASTO 2015

Departamento (Meta)	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %
					Atención de Compromiso	Devengado	Girado	
01: AMAZONAS	20,681,176	4,324,944	4,309,465	4,300,292	4,300,292	4,300,292	4,300,292	99.4
02: ANCASH	3,977,041	9,157,627	7,325,676	6,985,155	6,985,155	6,985,155	6,984,586	76.3
03: APURIMAC	6,090,489	2,170,519	2,170,518	2,167,537	2,167,537	2,167,537	2,164,544	99.9
04: AREQUIPA	5,493,569	32,091,288	31,952,637	31,940,447	31,940,447	31,940,447	31,936,137	99.5
05: AYACUCHO	28,927,543	14,943,232	14,829,106	13,776,474	13,776,474	13,776,474	13,773,129	92.2
06: CAJAMARCA	53,992,089	39,040,279	38,849,516	38,821,932	38,821,932	38,821,932	38,820,954	99.4
08: CUSCO	18,006,682	12,380,582	12,198,409	12,196,457	12,196,457	12,196,457	12,196,457	98.5
09: HUANCAMELICA	7,818,257	12,363,035	12,363,034	11,235,586	11,235,586	11,235,586	11,235,586	90.9
10: HUANUCO	26,826,508	18,231,713	18,231,713	14,682,563	14,682,563	14,682,563	14,682,563	80.5
11: ICA	1,795,874	933,676	933,676	933,666	933,666	933,666	933,666	100.0
12: JUNIN	6,799,002	39,363,032	39,362,847	36,016,749	36,016,749	36,016,749	36,016,749	91.5
13: LA LIBERTAD	6,217,420	21,819,765	21,799,757	21,354,071	21,354,071	21,354,071	21,354,071	97.9
14: LAMBAYEQUE	5,233,570	3,812,787	3,812,786	3,812,767	3,812,767	3,812,767	3,812,767	100.0
15: LIMA	105,212,480	38,116,273	35,499,970	33,513,852	33,513,852	33,513,852	33,511,349	87.9
16: LORETO	10,745,663	5,603,675	5,603,674	5,603,664	5,603,664	5,603,664	5,603,664	100.0
17: MADRE DE DIOS	415,415	0	0	0	0	0	0	0.0
18: MOQUEGUA	0	4,750	4,750	4,750	4,750	4,750	4,750	100.0
19: PASCO	12,383,240	7,069,389	7,069,389	5,510,755	5,510,755	5,510,755	5,510,755	78.0
20: PIURA	1,855,936	45,279,190	45,279,189	45,279,175	45,279,175	45,279,175	45,279,175	100.0
21: PUNO	30,696,344	33,608,633	33,608,630	33,004,958	33,004,958	33,004,958	33,004,958	98.2
22: SAN MARTIN	12,614,090	19,689,988	19,560,518	18,213,463	18,213,463	18,213,332	18,212,941	92.5
23: TACNA	813,521	150,605	150,605	150,604	150,604	150,604	150,604	100.0
25: UCAYALI	3,740,937	14,009,214	14,009,212	14,008,913	14,008,913	14,008,913	14,008,913	100.0
DIRECCION GENERAL DE ELECTRIFICACION RURAL	370,336,846	374,164,196	368,925,076	353,513,832	353,513,832	353,513,701	353,498,610	94.5