Transparencia Económica

Ejecución de Gasto 2016

Departamento (Meta)	PIA	PIM	Ejecución			Avance %
			Atención de Compromiso Mensual	Devengado	Girado	
01: AMAZONAS	7,738,210	7,492,203	2,363,803	2,363,803	2,363,803	31.6
02: ANCASH	4,132,001	13,700,922	9,826,321	9,826,321	9,826,321	71.7
03: APURIMAC	325,943	7,159,083	5,497,580	5,497,580	5,497,580	76.8
04: AREQUIPA	2,338,887	6,765,560	5,931,292	5,931,292	5,931,292	87.7
05: AYACUCHO	6,320,784	15,082,332	9,307,180	9,307,180	9,307,180	61.7
06: CAJAMARCA	99,926,218	50,530,548	40,944,063	40,944,063	40,944,063	81.0
08: CUSCO	11,366,381	27,102,623	16,939,709	16,939,709	16,939,709	62.5
09: HUANCAVELICA	14,298,339	23,712,227	17,120,736	17,120,736	17,120,736	72.2
10: HUANUCO	36,110,728	26,301,432	20,997,236	20,997,236	20,997,236	79.8
11: ICA	150,907	1,079,009	798,751	798,751	798,751	74.0
12: JUNIN	2,355,386	17,553,624	15,812,628	15,812,628	15,812,628	90.1
13: LA LIBERTAD	1,920,991	13,133,264	9,005,224	9,005,224	9,005,224	68.6
14: LAMBAYEQUE	258,799	695,599	324,831	324,831	324,831	46.7
15: LIMA	108,808,408	55,126,888	30,759,106	30,759,106	30,755,939	55.8
16: LORETO	7,523,964	10,250,546	4,980,738	4,980,738	4,980,738	48.6
17: MADRE DE DIOS	419,067	1,230,597	741,094	741,094	741,094	60.2
18: MOQUEGUA	0	42,750	42,750	42,750	42,750	100.0
19: PASCO	4,250,945	9,555,436	7,871,597	7,871,597	7,871,597	82.4
20: PIURA	100,000	1,267,867	913,997	913,997	913,997	72.1
21: PUNO	18,741,943	27,132,524	21,740,662	21,740,662	21,740,662	80.1
22: SAN MARTIN	457,562	14,253,315	11,197,406	11,197,406	11,197,406	78.6
23: TACNA	102,486	354,214	274,237	274,237	274,237	77.4
25: UCAYALI	6,034,706	4,116,259	2,121,867	2,121,867	2,121,867	51.5
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	**333,682,655**	**333,638,822**	**235,512,805**	**235,512,805**	**235,509,638**	**70.6**