

Ejecución Presupuestal 2017

Departamento	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %
					Compromiso	Devengado	Girado	
01: AMAZONAS	7,034,229	1,963,964	1,880,069	1,466,076	1,466,010	1,466,010	1,465,507	74.6
02: ANCASH	724,875	4,757,015	4,516,721	3,639,795	3,639,686	3,628,226	3,610,441	76.3
03: APURIMAC	5,168,670	2,927,598	2,632,786	2,112,375	2,112,232	2,112,232	2,112,232	72.1
04: AREQUIPA	1,077,107	20,417,308	20,122,290	20,122,290	20,122,141	20,122,141	20,122,141	98.6
05: AYACUCHO	983,874	1,243,995	1,167,316	968,837	968,696	968,669	968,669	77.9
06: CAJAMARCA	143,171,105	18,501,239	18,260,029	16,542,369	16,540,446	16,529,246	16,522,964	89.3
08: CUSCO	15,694,604	35,304,054	35,067,922	34,374,706	34,374,608	34,358,034	27,554,081	97.3
09: HUANCVELICA	3,914,864	5,612,755	5,437,728	5,055,721	5,055,721	5,055,721	5,055,721	90.1
10: HUANUCO	10,728,588	7,011,666	6,854,479	6,492,728	6,492,728	6,492,728	6,492,728	92.6
11: ICA	0	63,072	62,613	62,613	62,613	62,613	62,613	99.3
12: JUNIN	11,635,244	36,865,490	36,647,280	35,933,747	35,933,747	35,933,747	35,933,747	97.5
13: LA LIBERTAD	10,136,297	113,871,281	113,747,544	113,499,010	113,498,618	113,479,827	113,479,827	99.7
14: LAMBAYEQUE	150,938	469,655	399,309	380,848	380,444	380,444	380,444	81.0
15: LIMA	53,430,010	34,495,776	24,780,537	23,896,378	22,476,244	22,254,659	22,254,659	64.5
16: LORETO	7,909,118	49,469,382	45,455,528	44,953,784	44,953,599	44,948,979	34,975,530	90.9
17: MADRE DE DIOS	1,177,017	338,506	170,055	160,814	160,814	160,814	156,978	47.5
19: PASCO	298,284	1,504,698	1,400,831	1,400,830	1,400,830	1,400,830	1,400,830	93.1
20: PIURA	10,263,894	290,347	249,978	221,192	221,057	221,057	221,057	76.1
21: PUNO	52,632,226	12,848,173	12,604,459	12,304,482	12,303,470	12,295,970	12,263,404	95.7
22: SAN MARTIN	2,624,881	1,861,748	1,801,937	1,801,936	1,801,106	1,801,106	1,801,106	96.7
23: TACNA	1,823	50,091	50,086	50,086	50,086	34,080	34,080	68.0
25: UCAYALI	8,305,224	7,807,190	7,716,056	7,668,949	7,663,413	7,663,413	7,663,413	98.2
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	347,062,872	357,675,003	341,025,554	333,109,563	331,678,309	331,370,546	314,532,171	92.6