

Ejecución Presupuestal 2018

Departamento (Meta)	PIA	PIM	Ejecutado	Avance %
01: AMAZONAS	33,136,494	8,559,481	6,660,686	77.8
02: ANCASH	1,625,183	6,105,396	4,862,671	79.6
03: APURIMAC	10,089,023	9,256,588	8,277,937	89.4
04: AREQUIPA	784,758	4,107,931	3,935,335	95.8
05: AYACUCHO	9,915,713	3,057,740	2,405,422	78.7
06: CAJAMARCA	95,121,010	105,603,396	97,916,338	92.7
08: CUSCO	44,043,459	57,063,005	54,445,701	95.4
09: HUANCVELICA	13,730,225	10,658,642	10,233,393	96.0
10: HUANUCO	13,417,580	10,199,358	10,034,383	98.4
12: JUNIN	4,989,096	13,599,406	13,008,974	95.7
13: LA LIBERTAD	38,773,647	8,767,849	8,283,993	94.5
14: LAMBAYEQUE	705,032	746,219	170,948	22.9
15: LIMA	34,581,918	32,679,660	23,214,379	71.0
16: LORETO	46,102,538	25,984,273	25,561,079	98.4
17: MADRE DE DIOS	174,712	1,019,220	828,556	81.3
19: PASCO	160,897	337,005	48,471	14.4
20: PIURA	8,362,405	10,851,308	9,532,528	87.8
21: PUNO	32,699,375	46,253,490	42,675,886	92.3
22: SAN MARTIN	312,989	390,268	163,664	41.9
23: TACNA	112,585	112,585	10,822	9.6
25: UCAYALI	1,373,493	34,859,312	34,268,006	98.3
Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL	390,212,132	390,212,132	356,539,172	91.4