

## Ejecución Presupuestal 2019

Soles

Departamento (Meta)	PIA	PIM	Ejecución	Avance %
01: AMAZONAS	11,004,396	15,708,925	13,767,294	87.6
02: ANCASH	3,208,834	3,004,960	1,629,431	54.2
03: APURIMAC	7,401,973	9,861,290	4,332,357	43.9
04: AREQUIPA	485,935	299,737	220,154	73.4
05: AYACUCHO	3,898,116	4,341,263	2,734,597	63.0
06: CAJAMARCA	123,757,543	144,467,050	135,440,531	93.8
08: CUSCO	19,575,025	22,027,873	21,608,212	98.1
09: HUANCABELICA	6,238,278	3,652,527	1,422,790	39.0
10: HUANUCO	15,754,818	17,856,881	17,004,031	95.2
11: ICA	85,494	85,494	0	0.0
12: JUNIN	1,316,482	5,046,925	3,749,996	74.3
13: LA LIBERTAD	8,608,221	17,732,157	15,887,921	89.6
14: LAMBAYEQUE	401,913	3,445,981	2,944,529	85.4
15: LIMA	68,919,329	35,135,375	28,821,498	82.0
16: LORETO	28,411,187	28,311,624	26,252,420	92.7
17: MADRE DE DIOS	1,181,278	239,208	233,228	97.5
19: PASCO	561,548	719,876	669,536	93.0
20: PIURA	16,889,809	13,709,914	12,615,129	92.0
21: PUNO	29,670,448	18,806,866	14,035,804	74.6
22: SAN MARTIN	1,725,910	3,584,628	247,826	6.9
25: UCAYALI	2,369,957	1,592,373	956,103	60.0
<b>Unidad Ejecutora 005-1280: MEM - DIRECCION GENERAL DE ELECTRIFICACION RURAL</b>	<b>351,466,494</b>	<b>349,630,927</b>	<b>304,573,388</b>	<b>87.1</b>