

TRANSFERENCIAS A EMPRESAS DISTRIBUIDORAS PARA EL REFORZAMIENTO, AMPLIACION Y MEJORA DE INSTALACIONES ELECTRICAS QUE ABASTECEN PROYECTOS DE ELECTRIFICACION RURAL

ESTADO AL 31/03/2017  
EN SOLES (S/)

N°	EMPRESA	TRANSFERENCIAS						TOTAL	EJECUCIÓN						TOTAL	SALDO						TOTAL
		2012	2013	2014	2015	2016	2017		2012	2013	2014	2015	2016	2017		2012	2013	2014	2015	2016	2017	
1	ELECTRO SUR ESTE S.A.A.	17,613,773	30,097,313	34,150,218	1,938,029	0	7,225,343	91,024,676	17,635,927	32,363,982	0	1,248,402	0	0	51,248,311	-22,154	-2,266,669	34,150,218	689,627	0	7,225,343	39,776,366
2	SEAL	0	19,233,271	0	26,311,466	0	0	45,544,737	0	33,090,125	0	11,899,812	0	0	44,989,937	0	-13,856,854	0	14,411,654	0	0	554,800
3	ELECTRO SUR	0	1,841,323	19,968,183	0	0	0	21,809,506	0	4,886,513	13,105,386	0	0	17,991,899	0	-3,045,190	6,862,797	0	0	0	3,817,607	
4	ELECTRO PUNO	0	15,967,494	9,119,417	12,199,902	1,143,725	0	38,430,538	0	9,480,980	3,469,654	0	0	12,950,635	0	6,486,514	5,649,763	12,199,902	1,143,725	0	25,479,903	
5	ELECTRO ORIENTE	0	28,057,027	11,678,294	16,030,133	0	0	55,765,454	0	12,698,766	3,748,063	10,809,904	0	0	27,256,733	0	15,358,261	7,930,231	5,220,230	0	0	28,508,722
6	ELECTRO UCAYALI S.A.	18,456,797	9,823,935	2,781,808	11,158,180	741,928	0	42,962,648	19,552,314	3,956,269	2,793,410	6,359,656	0	0	32,661,649	-1,095,517	5,867,666	-11,602	4,798,524	741,928	0	10,300,998
7	ADINELSA	0	11,002,844	0	0	0	0	11,002,844	0	10,692,122	0	0	0	10,692,122	0	310,722	0	0	0	0	0	310,722
8	ELECTRO CENTRO	0	30,018,793	0	25,623,641	0	0	55,642,434	0	18,118,573	0	0	0	18,118,573	0	11,900,220	0	25,623,641	0	0	0	37,523,861
9	ELECTRO NORTE	0	9,850,039	0	0	0	18,643,783	28,493,822	0	9,850,039	0	0	0	9,850,039	0	0	0	0	0	18,643,783	18,643,783	
10	HIDRANDINA	0	12,090,000	0	0	7,128,972	0	19,218,972	0	6,675,799	0	0	0	6,675,799	0	5,414,201	0	0	7,128,972	0	12,543,173	
11	ELECTRO NOR OESTE	0	4,950,919	0	43,043,459	0	0	47,994,378	0	3,604,173	0	257,316	0	0	3,861,489	0	1,346,746	0	42,786,143	0	0	44,132,889
	<b>TOTAL</b>	<b>36,070,570</b>	<b>172,932,958</b>	<b>77,697,920</b>	<b>136,304,811</b>	<b>9,014,625</b>	<b>25,869,126</b>	<b>457,890,010</b>	<b>37,188,241</b>	<b>145,417,341</b>	<b>23,116,514</b>	<b>30,575,090</b>	<b>0</b>	<b>0</b>	<b>236,297,186</b>	<b>-1,117,671</b>	<b>27,515,617</b>	<b>54,581,406</b>	<b>105,729,721</b>	<b>9,014,625</b>	<b>25,869,126</b>	<b>221,592,824</b>
	<b>% Ejec/Transf</b>							<b>100%</b>						<b>52%</b>								<b>64%</b>

ELC ha devuelto S/ 11 088 840 de la transferencia 2013 (oficio GR-806-2016 del 22-07-2016

ELOR ha devuelto S/ 596 242,73 de la transferencia 2014 (S/ 11 678 294) con oficio G-1594-2016 del 29-11-16

ADINELSA ha devuelto S/ 310 722 de la transferencia 2014 (S/ 11 002 844) con Carta N° 443-2016-GT-ADINELSA del 01-12-16